

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	58,859,856.88	58,859,856.88	100 %	48,481,953.30	82 %	47,373,237.38	80 %	98 %
Professional Regulation Commission	58,859,856.88	58,859,856.88	100 %	48,481,953.30	82 %	47,373,237.38	80 %	98 %
Regional Office - CAR	58,859,856.88	58,859,856.88	100 %	48,481,953.30	82 %	47,373,237.38	80 %	98 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	54,475,000.00	54,475,000.00	100 %	44,097,096.42	81 %	42,988,380.50	79 %	97 %
PS	26,846,000.00	26,846,000.00	100 %	24,925,989.17	93 %	24,373,231.97	91 %	98 %
MOOE	27,629,000.00	27,629,000.00	100 %	19,171,107.25	69 %	18,615,148.53	67 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,384,856.88	4,384,856.88	100 %	4,384,856.88	100 %	4,384,856.88	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,384,856.88	4,384,856.88	100 %	4,384,856.88	100 %	4,384,856.88	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM

Budget Officer

Date: 2021-12-17 16:06:56

Certified Correct:

JOVY CHRISTIE T. ANONGOS

Officer-in-Charge, Finance and Administrative Division

Date: 2021-12-17 16:06:56

Recommending Approval:

N/A

n/a

Date: 2021-12-20 11:13:14

Approved By:

JUANITA L. DOMOGEN

Regional Director

Date: 2021-12-20 14:45:33